

**2023-2024**  
**STATE OF NEBRASKA**  
**CITY/VILLAGE BUDGET FORM**

**City of Alliance**  
 TO THE COUNTY BOARD AND COUNTY CLERK OF  
 Box Butte County

**This budget is for the Period October 1, 2023 through September 30, 2024**

**Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:**

<p>The following <b>PERSONAL AND REAL PROPERTY TAX</b> is requested for the ensuing year:</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:15%; text-align: right;">\$ 1,930,009.00</td> <td>Property Taxes for Non-Bond Purposes</td> </tr> <tr> <td style="width:15%; text-align: right;"> </td> <td>Principal and Interest on Bonds</td> </tr> <tr> <td style="width:15%; text-align: right;">\$ 1,930,009.00</td> <td><b>Total Personal and Real Property Tax Required</b></td> </tr> </table>	\$ 1,930,009.00	Property Taxes for Non-Bond Purposes		Principal and Interest on Bonds	\$ 1,930,009.00	<b>Total Personal and Real Property Tax Required</b>	<p><b>Projected Outstanding Bonded Indebtedness as of October 1, 2023</b>  <i>(As of the Beginning of the Budget Year)</i></p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">Principal</td> <td style="width:40%; text-align: right;">\$ 4,425,000.00</td> </tr> <tr> <td>Interest</td> <td style="text-align: right;">\$ 410,759.25</td> </tr> <tr> <td><b>Total Bonded Indebtedness</b></td> <td style="text-align: right;"><b>\$ 4,835,759.25</b></td> </tr> </table>	Principal	\$ 4,425,000.00	Interest	\$ 410,759.25	<b>Total Bonded Indebtedness</b>	<b>\$ 4,835,759.25</b>
\$ 1,930,009.00	Property Taxes for Non-Bond Purposes												
	Principal and Interest on Bonds												
\$ 1,930,009.00	<b>Total Personal and Real Property Tax Required</b>												
Principal	\$ 4,425,000.00												
Interest	\$ 410,759.25												
<b>Total Bonded Indebtedness</b>	<b>\$ 4,835,759.25</b>												
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:15%; text-align: right;">\$ 628,420,035</td> <td><b>Total Certified Valuation (All Counties)</b></td> </tr> </table> <p><i>(Certification of Valuation(s) from County Assessor <b>MUST</b> be attached)</i></p>	\$ 628,420,035	<b>Total Certified Valuation (All Counties)</b>	<p align="center"><b>Report of Joint Public Agency &amp; Interlocal Agreements</b></p> <p>Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2022 through June 30, 2023?</p> <p align="center"> <input checked="" type="checkbox"/> YES             <span style="margin-left: 200px;"><input type="checkbox"/> NO</span> </p> <p align="center"><i>If YES, Please submit Interlocal Agreement Report by September 30th.</i></p>										
\$ 628,420,035	<b>Total Certified Valuation (All Counties)</b>												
<p><b>County Clerk's Use ONLY</b></p>	<p align="center"><b>Report of Trade Names, Corporate Names &amp; Business Names</b></p> <p>Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2022 through June 30, 2023?</p> <p align="center"> <input checked="" type="checkbox"/> YES             <span style="margin-left: 200px;"><input type="checkbox"/> NO</span> </p> <p align="center"><i>If YES, Please submit Trade Name Report by September 30th.</i></p>												
<p><b>APA Contact Information</b></p>	<p><b>Submission Information</b></p>												
<p align="center">Auditor of Public Accounts                  PO Box 98917                  Lincoln, NE 68509</p> <p><b>Telephone:</b> (402) 471-2111      <b>FAX:</b> (402) 471-3301</p> <p><b>Website:</b> <a href="http://auditors.nebraska.gov">auditors.nebraska.gov</a></p> <p><b>Questions - E-Mail:</b> <a href="mailto:Jeff.Schreier@nebraska.gov">Jeff.Schreier@nebraska.gov</a></p>	<p align="center"><b>Budget Due by 9-30-2023</b></p> <p><b>Submit budget to:</b></p> <ol style="list-style-type: none"> <li>1. Auditor of Public Accounts -Electronically on Website or Mail</li> <li>2. County Board (SEC. 13-508), C/O County Clerk</li> </ol>												

City of Alliance in Box Butte County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2021 - 2022 (Column 1)	Actual/Estimated 2022 - 2023 (Column 2)	Adopted Budget 2023 - 2024 (Column 3)
1	Net Cash Balance	\$ 24,047,230.00	\$ 29,456,051.00	\$ 29,453,271.00
2	Investments	\$ 2,663,058.00	\$ 2,171,218.00	\$ 3,000,000.00
3	County Treasurer's Balance	\$ 68,615.00	\$ 72,649.00	\$ 76,000.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	<b>Subtotal of Beginning Balances</b> (Lines 1 thru 4)	<b>\$ 26,778,903.00</b>	<b>\$ 31,699,918.00</b>	<b>\$ 32,529,271.00</b>
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 1,702,937.00	\$ 1,725,148.00	\$ 1,910,900.00
7	Federal Receipts	\$ 1,849,948.00	\$ 4,047,462.00	\$ 4,378,951.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ 5,795.00	\$ 6,939.00	\$ 7,000.00
9				
10	State Receipts: Highway Allocation and Incentives	\$ 1,067,188.00	\$ 1,151,988.00	\$ 1,201,100.00
11	State Receipts: Motor Vehicle Fee	\$ 78,803.00	\$ 79,852.00	\$ 80,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	\$ 374,998.00	\$ 316,051.00	\$ 385,100.00
14	State Receipts: Other	\$ 370,675.00	\$ 248,352.00	\$ 348,580.00
15	State Receipts: Property Tax Credit	\$ 104,081.00	\$ 126,548.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 172,406.00	\$ 172,982.00	\$ 175,000.00
18	Local Receipts: Local Option Sales Tax	\$ 2,401,436.00	\$ 2,417,711.00	\$ 2,403,000.00
19	Local Receipts: In Lieu of Tax	\$ 1,503.00	\$ 1,500.00	\$ 1,000.00
20	Local Receipts: Other	\$ 27,417,044.00	\$ 21,310,497.00	\$ 27,951,045.00
21	Transfers In of Surplus Fees	\$ 2,110,700.00	\$ 2,174,400.00	\$ 2,810,000.00
22	Transfers In Other Than Surplus Fees	\$ 4,961,641.00	\$ 8,930,198.00	\$ 6,599,913.00
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	<b>Total Resources Available</b> (Lines 5 thru 23)	<b>\$ 69,398,058.00</b>	<b>\$ 74,409,546.00</b>	<b>\$ 80,780,860.00</b>
25	<b>Total Disbursements &amp; Transfers</b> (Line 22, Pg 3, 4 & 5)	<b>\$ 37,698,140.00</b>	<b>\$ 41,880,275.00</b>	<b>\$ 64,691,925.00</b>
26	<b>Balance Forward/Cash Reserve</b> (Line 24 MINUS Line 25)	<b>\$ 31,699,918.00</b>	<b>\$ 32,529,271.00</b>	<b>\$ 16,088,935.00</b>
27	Cash Reserve Percentage			41%
<b>PROPERTY TAX RECAP</b>		Tax from Line 6		\$ 1,910,900.00
		County Treasurer Commission at 1%		\$ 19,109.00
		<b>Total Property Tax Requirement</b>		<b>\$ 1,930,009.00</b>

## City of Alliance in Box Butte County

### To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request
General Fund	\$	1,465,292.00
Bond Fund	\$	-
MFO/Public Safety	\$	401,875.00
Airport Sinking Fund	\$	62,842.00
<b>Total Tax Request</b>	<b>** \$</b>	<b>1,930,009.00</b>

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

### Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name		Amount
Total Special Reserve Funds	\$	-
Total Cash Reserve	\$	16,088,935.00
Remaining Cash Reserve	\$	16,088,935.00
Remaining Cash Reserve %		41%

### Documentation of Transfers of Surplus Fees:

*(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Electric Fund	General Fund
Amount: \$	1,750,000.00

Reason: To help offset the cost of general fund services

Transfer From:	Transfer To:
Water Fund	
Amount: \$	420,000.00

Reason: To help offset the cost of general fund services

Transfer From:	Transfer To:
Refuse and Sewer Funds	
Amount:	540,000

Reason: To help offset the cost of general fund services

City of Alliance in Box Butte County

Line No.	2023-2024 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 4,072,867.00	\$ 2,219,500.00	\$ 204,700.00	\$ -	\$ -	\$ 358,536.00	\$ 6,855,603.00
3	Public Safety - Police and Fire	\$ 4,164,934.00	\$ 636,599.00	\$ 973,000.00	\$ -	\$ -	\$ 588,656.00	\$ 6,363,189.00
4	Public Safety - Other	\$ 427,101.00	\$ -	\$ 42,000.00	\$ -	\$ -	\$ 48,516.00	\$ 517,617.00
5	Public Works - Streets	\$ 1,211,100.00	\$ 1,830,000.00	\$ -	\$ 249,300.00	\$ -	\$ 93,600.00	\$ 3,384,000.00
6	Public Works - Other	\$ 328,159.00	\$ -	\$ -	\$ -	\$ -	\$ 25,931.00	\$ 354,090.00
7	Public Health and Social Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Culture and Recreation	\$ 3,209,518.00	\$ 414,250.00	\$ -	\$ -	\$ -	\$ 381,792.00	\$ 4,005,560.00
9	Community Development	\$ 3,769,319.00	\$ 54,000.00	\$ -	\$ -	\$ -	\$ 116,575.00	\$ 3,939,894.00
10	Miscellaneous	\$ 2,582,350.00	\$ -	\$ -	\$ 126,000.00	\$ -	\$ 3,067,520.00	\$ 5,775,870.00
11	Business-Type Activities:							
12	Airport	\$ 560,389.00	\$ 1,792,060.00	\$ 580,000.00	\$ 67,000.00	\$ -	\$ 63,400.00	\$ 3,062,849.00
13	Nursing Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Electric Utility	\$ 10,759,087.00	\$ 3,850,000.00	\$ 320,000.00	\$ -	\$ -	\$ 2,990,213.00	\$ 17,919,300.00
16	Solid Waste	\$ 1,119,568.00	\$ 240,000.00	\$ 1,320,000.00	\$ 193,600.00	\$ -	\$ 558,718.00	\$ 3,431,886.00
17	Transportation	\$ 469,437.00		\$ 7,750.00	\$ -	\$ -	\$ 84,300.00	\$ 561,487.00
18	Wastewater	\$ 357,779.00	\$ -	\$ 165,000.00	\$ -	\$ -	\$ 356,091.00	\$ 878,870.00
19	Water	\$ 1,108,925.00	\$ 670,000.00	\$ 540,000.00	\$ 293,900.00	\$ -	\$ 676,065.00	\$ 3,288,890.00
20	Other	\$ 4,352,820.00						\$ 4,352,820.00
21	Proprietary Function Funds (Page 6)					\$ -		\$ -
22	<b>Total Disbursements &amp; Transfers (Lns 2 thru 21)</b>	<b>\$ 38,493,353.00</b>	<b>\$ 11,706,409.00</b>	<b>\$ 4,152,450.00</b>	<b>\$ 929,800.00</b>	<b>\$ -</b>	<b>\$ 9,409,913.00</b>	<b>\$ 64,691,925.00</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Alliance in Box Butte County

Line No.	2022-2023 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 2,251,222.00	\$ 347,563.00	\$ 54,831.00			\$ 1,751,100.00	\$ 4,404,716.00
3	Public Safety - Police and Fire	\$ 3,004,830.00		\$ 300,769.00			\$ 328,800.00	\$ 3,634,399.00
4	Public Safety - Other	\$ 342,287.00		\$ 106,476.00			\$ 47,000.00	\$ 495,763.00
5	Public Works - Streets	\$ 664,368.00	\$ 330,861.00		\$ 299,153.00		\$ 63,700.00	\$ 1,358,082.00
6	Public Works - Other	\$ 192,199.00					\$ 23,100.00	\$ 215,299.00
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 2,303,322.00	\$ 2,161,324.00	\$ 66,556.00			\$ 407,224.00	\$ 4,938,426.00
9	Community Development	\$ 411,654.00					\$ 82,600.00	\$ 494,254.00
10	Miscellaneous	\$ 1,561,162.00					\$ 2,573,584.00	\$ 4,134,746.00
11	Business-Type Activities:							
12	Airport	\$ 361,380.00	\$ 3,762,977.00		\$ 71,418.00		\$ 145,700.00	\$ 4,341,475.00
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 8,676,844.00	\$ 371,120.00	\$ 21,433.00			\$ 4,677,300.00	\$ 13,746,697.00
16	Solid Waste	\$ 852,134.00		\$ 129,365.00	\$ 140,314.00		\$ 286,800.00	\$ 1,408,613.00
17	Transportation	\$ 368,187.00		\$ 27,248.00			\$ 27,390.00	\$ 422,825.00
18	Wastewater	\$ 216,136.00			\$ -		\$ 199,300.00	\$ 415,436.00
19	Water	\$ 864,316.00		\$ 220,373.00	\$ 293,855.00		\$ 491,000.00	\$ 1,869,544.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	\$ 22,070,041.00	\$ 6,973,845.00	\$ 927,051.00	\$ 804,740.00	\$ -	\$ 11,104,598.00	\$ 41,880,275.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Alliance in Box Butte County

Line No.	2021-2022 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 2,139,375.00	\$ 99,612.00	\$ 43,753.00			\$ 320,267.00	\$ 2,603,007.00
3	Public Safety - Police and Fire	\$ 2,618,457.00	\$ 3,600.00	\$ 811,963.00			\$ 254,650.00	\$ 3,688,670.00
4	Public Safety - Other	\$ 319,107.00		\$ 108,015.00			\$ 36,208.00	\$ 463,330.00
5	Public Works - Streets	\$ 636,680.00	\$ 1,564,922.00	\$ 10,595.00	\$ 58,578.00		\$ 52,342.00	\$ 2,323,117.00
6	Public Works - Other	\$ 180,745.00		\$ 44,850.00			\$ 19,800.00	\$ 245,395.00
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 2,346,227.00	\$ 804,791.00	\$ 80,606.00	\$ 1,125.00		\$ 441,664.00	\$ 3,674,413.00
9	Community Development	\$ 607,015.00	\$ 14,393.00				\$ 61,891.00	\$ 683,299.00
10	Miscellaneous	\$ 1,726,847.00					\$ 2,567,136.00	\$ 4,293,983.00
11	Business-Type Activities:							
12	Airport	\$ 474,983.00	\$ 1,143,983.00	\$ 3,410.00	\$ 63,831.00		\$ 110,825.00	\$ 1,797,032.00
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility	\$ 9,698,346.00	\$ 941,997.00	\$ 228,127.00			\$ 2,316,917.00	\$ 13,185,387.00
16	Solid Waste	\$ 904,768.00	\$ 8,384.00	\$ 500,233.00	\$ 91,807.00		\$ 245,558.00	\$ 1,750,750.00
17	Transportation	\$ 322,309.00	\$ 51,100.00	\$ -			\$ 31,016.00	\$ 404,425.00
18	Wastewater	\$ 200,198.00	\$ 26,167.00	\$ 266,612.00			\$ 171,400.00	\$ 664,377.00
19	Water	\$ 922,481.00	\$ 81,638.00	\$ 187,998.00	\$ 286,171.00		\$ 442,667.00	\$ 1,920,955.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	<b>\$ 23,097,538.00</b>	<b>\$ 4,740,587.00</b>	<b>\$ 2,286,162.00</b>	<b>\$ 501,512.00</b>	<b>\$ -</b>	<b>\$ 7,072,341.00</b>	<b>\$ 37,698,140.00</b>

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees



## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME **Cindy Baker**  
 ADDRESS **PO Box D**  
 CITY & ZIP CODE **Alliance, NE 69301-0770**  
 TELEPHONE **308-762-5400 ext 2240**  
 WEBSITE **www.cityofalliance.net**

	<u>BOARD CHAIRPERSON</u>	<u>CLERK/TREASURER/SUPERINTENDENT/OTHER</u>	<u>PREPARER</u>
NAME	<u>Earl Jones</u>	<u>Shelbi Pitt</u>	<u>Cindy Baker</u>
TITLE /FIRM NAME	<u>Mayor</u>	<u>City Clerk</u>	<u>Treasurer</u>
TELEPHONE	<u>(308) 762-5400</u>	<u>(308) 762-5400 Ext 2218</u>	<u>(308) 762-5400 Ext 2240</u>
EMAIL ADDRESS	<u></u>	<u>Spitt@cityofalliance.net</u>	<u>cbaker@cityofalliance.net</u>

For Questions on this form, who should we contact (please  one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

City of Alliance in Box Butte County

**2023-2024 LID SUPPORTING SCHEDULE**

**Calculation of Restricted Funds**

Total Personal and Real Property Tax Requirements	(1)	\$	1,930,009.00
Motor Vehicle Pro-Rate	(2)	\$	7,000.00
In-Lieu of Tax Payments	(3)	\$	1,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))		\$	-
<b>LESS:</b> Amount Spent During 2022-2023	(4)	\$	-
<b>LESS:</b> Amount Expected to be Spent in Future Budget Years	(5)	\$	-
Amount to be included as Restricted Funds ( <b>Cannot Be A Negative Number</b> )	(6)	\$	-
Motor Vehicle Tax	(7)	\$	175,000.00
Local Option Sales Tax	(8)	\$	2,403,000.00
Transfers of Surplus Fees	(9)	\$	2,810,000.00
Highway Allocation and Incentives	(10)	\$	1,201,100.00
	(11)	\$	-
Motor Vehicle Fee	(12)	\$	80,000.00
Municipal Equalization Fund	(13)	\$	385,100.00
Insurance Premium Tax	(14)	\$	-
Nameplate Capacity Tax	(15)	\$	-
	(15a)	\$	-

<b>TOTAL RESTRICTED FUNDS (A)</b>	(16)	\$	<b>8,992,209.00</b>
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**Lid Exceptions**

Capital Improvements (Real Property and Improvements on Real Property)		\$	1,400,000.00
<b>LESS:</b> Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year ( <i>cannot exclude same capital improvements from more than one lid calculation.</i> )	(17)		
Agrees to Line (6).	(18)	\$	-
Allowable Capital Improvements	(19)	\$	1,400,000.00
Bonded Indebtedness	(20)		
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	655,900.00
Public Safety Communication Project (Statute 86-416)	(23)		
Benefits Paid Under the Firefighter Cancer Benefits Act	(23a)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		

<b>TOTAL LID EXCEPTIONS (B)</b>	(28)	\$	<b>2,055,900.00</b>
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<b>TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form)</b> <i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>	<b>\$ 6,936,309.00</b>
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Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.



City of Alliance in Box Butte County

**2023-2024 CAPITAL IMPROVEMENT LID EXEMPTIONS**

Description of Capital Improvement	Amount Budgeted	
2024 Roadway Projects	\$	1,400,000.00

Total - Must agree to Line 17 on Lid Support Page 8

\$ 1,400,000.00

# Municipality Levy Limit Form

## City of Alliance in Box Butte County

### Municipality Levy

Personal and Real Property Tax Request	(1)		1,930,009.00
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	0.00	
Interest Free Financing (Public Airports)	(5)	0.00	
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00	
Total Levy Exemptions	(7)		0.00
Tax Request Subject to Levy Limit	(8)		1,930,009.00
Valuation	(9)		628,420,035
Municipality Levy Subject to Levy Authority	(10)		0.307121
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)		
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes	(17)		0.307121 (A)

### Levy Authority

Municipality Levy Limit	(18)		0.450000
Municipality property taxes designated for interlocal agreements	(19)		0.000000
Total Municipality Levy Authority	(20)		0.450000 (B)
Voter Approved Levy Override	(21)		0.000000 (C)

**Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes**

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

**2023-2024 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM**

YES

This budget is for a **VILLAGE**; therefore the allowable growth provisions of the Property Tax Request Act **DO NOT** apply.

**CALCULATION OF ALLOWABLE GROWTH PERCENTAGE**

**Prior Year Total Property Tax Request** (1) \$ 1,890,013.00  
*(Total Personal and Real Property Tax Required from prior year budget - Cover Page)*

**Base Limitation Percentage Increase (2%)** 2.00 % (2)

**Real Growth Percentage Increase**

$$\frac{636,384.00}{\text{2023 Real Growth Value per Assessor}} \div \frac{535,409,488.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.12} \% (3)$$

*Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.*

**Total Allowable Growth Percentage Increase (Line 2 + Line 3)** (4) 2.12 %

**Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)** (5) \$ 40,068.28

**TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)** (6) \$ 1,930,081.28

**ACTUAL PROPERTY TAX REQUEST**

**2023-2024 ACTUAL Total Property Tax Request** (7) \$ 1,930,009.00  
*(Total Personal and Real Property Tax Required from Cover Page)*

**Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.**

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of Alliance  
IN  
Box Butte County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19 day of September 2023, at 6:30 o'clock PM, at Library Meeting Rooms, 1750 Sweetwater Avenue for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2021-2022 Actual Disbursements & Transfers	\$ 37,698,140.00
2022-2023 Actual/Estimated Disbursements & Transfers	\$ 41,880,275.00
2023-2024 Proposed Budget of Disbursements & Transfers	\$ 64,691,925.00
2023-2024 Necessary Cash Reserve	\$ 16,088,935.00
2023-2024 Total Resources Available	\$ 80,780,860.00
Total 2023-2024 Personal & Real Property Tax Requirement	\$ 1,930,009.00
Unused Budget Authority Created For Next Year	\$ 1,416,666.44

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,930,009.00
Personal and Real Property Tax Required for Bonds	\$ -

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 26 day of September 2023, at 8:00 o'clock AM, at Library Meeting Rooms, 1750 Sweetwater Avenue for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022	2023	Change
Operating Budget	67,625,100.00	64,691,925.00	-4%
Property Tax Request	\$ 1,890,013.00	\$ 1,930,009.00	2%
Valuation	570,557,244	628,420,035	10%
Tax Rate	0.331257	0.307121	-7%
Tax Rate if Prior Tax Request was at Current Valuation	0.300756		

# REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023

**City of Alliance**

**Box Butte County**

SUBDIVISION NAME		COUNTY	Amount Used as Lid Exemption (Column 4)
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	
Public Alliance for Community Energy	March 12, 1998 (Perpetual)	Cooperative Delivery of Energy Supplies	
Box Butte General Hospital	June 30, 2015 (Annual renewal)	Cooperatiive Operation of Public Transit System in the City of Alliance	
Box Butte General Hospital	January 15, 2009 (Perpetual)	Shared Tower for Radio Antenna	
Western Nebraska Community College	January 20, 2005 December 17, 2019 (Five-year renewable)	Joint Use of the Library/Learning Center	\$ 64,900.00
Western Nebraska Community College	Dec 1, 2016 (50 Years)	Provision of Lineman Training Facility	
Western Nebraska Community College	November 1, 2020 (Annual renewal)	Cooperative Training of EMS Students	
Box Butte County	June 7, 2004 March 2, 2011 (Perpetual)	Sweetwater Road Maintenance (18th to 25th) Otoe Road and Hwy 385 Maintenance	
Nebraska Department of Roads	January 20, 2011 (Annual renewal)	Maintenance of State Highways within City Limits	
Alliance Rural Fire District (RFD)	July 1, 1982 (Initial 25-year with 10-year renewals)	Fire Station and Equipment Cost Sharing Agreement	\$ 510,600.00
City of Alliance, Village of Hemingford, Alliance RFD and Hemingford RFD	April 30, 2019 (Annual renewal)	Box Butte County Mutual Finance Organization	
Box Butte County	December 5, 1975 (for the Useable Life of the Building)	Joint use of the Law Enforcement Complex with Box Butte County Sheriff	\$ 37,300.00
Box Butte County	1999 (Perpetual)	Deputize City Police Officers for Assistance of the County Sheriff	
Box Butte County	November 29, 2021 until terminated	Shared 911 Communitcations Center Service Agreement	
Alliance Public Schools (Box Butte Co SD 6)	May 7, 2019 to August 31, 2020 (Annual Renewal)	Provision of School Resource Officer	\$ 43,100.00
Alliance Public Schools (Box Butte Co SD 6)	June 1, 2012 (Annual renewal)	Cooperative Purchase of Goods and Services	
Box Butte County, Alliance Rural Fire, Village of Hemingford and Hemingford Rural Fire	April 19, 1996 (Annual renewal)	E911 Emergency Telephone Communications System	
Western Intelligence and Narcotics Group	February 7, 2013 (Perpetual)	Cooperative Efforts in Drug Trafficking Investigations	

Total Amount used as Lid Exemption

\$ 655,900.00

**REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS**

**REPORTING PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023**

**City of Alliance**

**Box Butte County**

SUBDIVISION NAME		COUNTY	Amount Used as Lid Exemption (Column 4)
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	
Nebraska Department of Aeronautics Federal Aviation Administration Projects	February 15, 2022 (until completed)	Rehabilitate Taxiways and Aprons	
Nebraska Department of Roads STP Project Management	July 16, 2019 (until completed)	Third Street - Cody to Elkhorn	
Nebraska Cooperative Government	August 24, 2010 (Perpetual until Cancelled)	Regulate and Administer a Joint Gaming (Keno) Enterprise	
Educational Service Unit Coordinating Council (ESUCC)	December 1, 2015 (Perpetual)	Cooperative Purchasing Agreement	
Region 23 Emergency Management Agency	March 22, 2012 (Perpetual)	Microwave Equipment Placement on Tower for Nebraska Regional Interoperability Network (NRIN)	
Nebraska State Patrol	June 1, 1992 (Perpetual)	Police Protection Mutual Aid Agreement	
Immigration and Customs Enforcement	April 28, 2021 (Perpetual until Cancelled)	Joint Operations Expense Reimbursement	
Nebraska Water and Wastewater Agency Response Network	November 20, 2008 to January 31, 2058	Water, Wastewater and Stormwater Mutual Aid Agreement	
Transportation Safety Administration and Government Services Agency	August 2, 2017 to August 1, 2027	Operational Space Rental in Alliance Airport Terminal	
Aging Office of Western Nebraska	July 1, 2018 September 1, 2019 (Annual Renewal)	Nutrition Program Site Lease in Senior Center Nutrition Program Site Manager Contract	
State of Nebraska and Nebraska Forest Service Wildland Fire Division	January 1, 2019 (Annual renewal)	Single Engine Aircraft Tank (SEAT) Base at Airport	
Box Butte County, Alliance RFD, Village of Hemingford and Hemingford RFD	April 19, 1996 (Annual Renewal)	Joint E911 Emergency Telephone Communications	
Heart of the Hills Rural Fire District and Alliance Rural Fire District (RFD)	February 29, 2001 (Perpetual)	Fire Protection Mutual Aid Agreement	
Banner Co RFD, Bayard, Bridgeport, Dalton, Gurley Heart of the Hills, Lisco, Oshkosh, Rackett	February 23, 2000 (Perpetual)	Central Panhandle Fire Protection Mutual Aid Agreement	
Crawford, Ardmore, Chadron, Harrison No Sioux RFD, Hay Springs, Hemingford, Merriman, Rushville	September 24, 2009 (Perpetual)	Pine Ridge Fire Protection Mutual Aid Agreement	
Box Butte County, Alliance Rural Fire, Village of Hemingford and Hemingford Rural Fire	April 19, 1996 (Annual renewal)	E911 Emergency Telephone Communications System	
Western Intelligence and Narcotics Group	February 7, 2013 (Perpetual)	Cooperative Efforts in Drug Trafficking Investigations	

Total Amount used as Lid Exemption

\$ -

**REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES**

**REPORTING PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023**

**City of Alliance**

**Box Butte County**

SUBDIVISION NAME

COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

**Alliance Public Library and Learning Center**

**Alliance Municipal Airport (AIA)**

**Alliance Senior Center**

**Big Blue Bay (Swimming Pool)**

**Carhenge**

**Knight Musum and Sandhills Center**

**Sallows Military Museum**

**Alliance Public Transit**

**Skyview Golf Course**

**Rolling Prairie Disc Golf Course**

**Events: Autumn in Alliance, Bands on the Bricks, Heritage Days**

**Parks - Bower, BN Minipark, Central, Claude Wright, Jaycee Minipark, Knight, Laing Lake, Lions, Wiggley Field**

**Ballfields - Bower-Shankland, Burlington, Hal Murray, Sudman**

**CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH**

*form for all counties and cities*

**TAX YEAR 2023**

*{certification required on or before August 20<sup>th</sup> of each year}*

**CITY OF ALLIANCE**  
**CINDY BAKER**  
**PO DRAWER D**  
**ALLIANCE NE 69301**

**TO:**

**TAXABLE VALUE LOCATED IN THE COUNTY OF: BOX BUTTE**

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value <sup>a</sup>	Prior Year Total Real Property Valuation	Real Growth Percentage <sup>b</sup>
ALLIANCE CITY	City/Village	636,384	628,420,035	636,384	535,409,488	0.12

\* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.  
<sup>a</sup> Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.  
<sup>b</sup> Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I MICHELLE ROBINSON, BOX BUTTE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

 \_\_\_\_\_  
*(signature of county assessor)* Michelle Robinson  
 \_\_\_\_\_  
*(date)* AUG 1 5 2023

CC: County Clerk, BOX BUTTE County  
 CC: County Clerk where district is headquarter, if different county, \_\_\_\_\_ County

*Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.*

**RESOLUTION SETTING THE PROPERTY TAX REQUEST**

**RESOLUTION NO. 23-73**

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City of Alliance passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the City of Alliance resolves that:

1. The 2023-2024 property tax request be set at:

General Fund:	\$	1,465,292.00
Bond Fund:	\$	-
MFO/Public Safety:	\$	401,875.00
Airport Sinking Fund:	\$	62,842.00

2. The total assessed value of property differs from last year's total assessed value by 10.14 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.300756 per \$100 of assessed value.

4. The City of Alliance proposes to adopt a property tax request that will cause its tax rate to be 0.307121 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Alliance will increase (or decrease) last year's budget by -4.34 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2023.

Motion by Mischnick seconded by Mashburn to adopt Resolution No. 23-73.

Voting yes were:

Voting no were:

Jones  
Machtey  
Mashburn  
Mischnick  
Andersen

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

PASSED AND APPROVED this 26<sup>th</sup> day of September, 2023.

  
\_\_\_\_\_  
Earl Jones, Mayor

(SEAL)

Attest:   
\_\_\_\_\_  
Shelbi Pitt, City Clerk

Approved as to Form and Legality:

  
\_\_\_\_\_  
Simmons Olsen Law Office, Legal Counsel

**ORDINANCE NO. 2964**

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL FOR FISCAL YEAR BEGINNING OCTOBER 1, 2023; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.

**BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ALLIANCE, NEBRASKA:**

Section 1: The City Manager, in accordance with the requirements of Nebraska Revised Statute § 19-646, has submitted a proposed budget statement to the City Council, which statement is attached hereto as Exhibit A and incorporated herein by reference (the “Budget Statement”).

Section 2. A public hearing will be held on the Budget Statement in accordance with the requirements of Nebraska Revised Statute § 13-506. Before the final passage and approval of this Ordinance, the Budget Statement may be amended in accordance with comments received at the public hearing, the property valuations provided by Box Butte County, any action to exceed the allowable growth for restricted funds as determined by law, and as necessary to adjust for any other information gathered by the City before October 1, 2023.

Section 3. In accordance with the requirements of the Nebraska Budget Act and Nebraska Revised Statute § 16-704, the amounts set forth in the attached and incorporated Budget Statement shall be and are hereby recognized as the budget appropriations for the City of Alliance, Nebraska for the fiscal year 2023-2024. The fund descriptions and amounts are as follows:

<b>Fund Description</b>	<b>Amount</b>
General	\$13,797,550
Electric	15,419,300
Refuse	2,821,890
Sewer	698,870
Water	2,868,890
Golf Course	728,020
Airport Operations	3,062,850
Public Transit	561,490
Streets	3,384,000
RSVP	98,200
Museum Exhibit	14,700
HUD/Housing	170,000
Community Betterment (KENO)	30,000
Economic Development	1,019,000
LB 840 Fund	510,000
Redevelopment (TIF)	1,750,000
Sales Tax Fund	2,403,000
Lodging Occupation Tax	308,520
Capital Projects Fund	1,019,000

Public Safety Tax	294,000
State 911 Funds	80,000
General Internal Service	2,416,200
Enterprise Internal Service	284,100
Health Support Internal Service	2,323,450
American Recovery Plan Act Fund	256,400

**Total Appropriations** **\$56,319,430**

Section 4. Upon final passage and approval of this Ordinance, the Budget Statement is adopted by the City of Alliance Nebraska as the adopted budget statement. A copy of the Budget Statement shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Box Butte County, Nebraska, for use by the levying authority:

Section 5. This Ordinance shall become effective October 1, 2023.

Passed and approved this 19<sup>th</sup> day of September, 2023.

  
 \_\_\_\_\_  
 Earl Jones, Mayor

(Seal)

Attest:   
 \_\_\_\_\_  
 Shelbi Pitt, City Clerk

Approved as to Form and Legality:

  
 \_\_\_\_\_  
 Simmons Olsen Law Firm, Legal Counsel

**ORDINANCE NO. 2965**

AN ORDINANCE ALLOWING FOR EXCEEDING THE ALLOWABLE GROWTH AND BASIC ALLOWABLE GROWTH LIMITS FOR THE 2023-2024 FISCAL YEAR BY ONE PERCENT OF BUDGETED RESTRICTED FUNDS, AND CORRECTING THE ADOPTED BUDGET STATEMENT AND ACCOMPANYING FORMS.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF ALLIANCE, NEBRASKA:

SECTION 1. Governmental units are authorized pursuant to State law at Chapter 13, Section 519, to exceed the Allowable Growth (§13-518(1)) and the Basic Allowable Growth (§77-3446) for budgeted restricted funds authority up to an additional one percent, by affirmative vote of the City Council of at least 75%.

SECTION 2. The City Council finds that such limit as provided by Section 13-519 (a) and (b) should be exceeded by one percent.

SECTION 3. An affirmative vote of at least 75% in favor of this increase is hereby cast.

SECTION 4. Section 13-511 allows correction of an adopted budget statement for clerical, mathematical, and accounting errors, which correction does not affect the total amount budgeted by more than one percent or increase the amount required from property taxes. The one percent limit increase is calculated into the current budget statement; however the unused budget authority amount is in need of modification.

SECTION 5. The allowable increase in “restricted funds authority” with the additional 1% of \$80,795.08 and included in the resulting “total restricted funds authority” in the adopted budget ordinance is hereby amended to the amount of \$8,352,975.44.

SECTION 6. Those portions of the existing budget ordinance for 2023-2024 are amended accordingly.

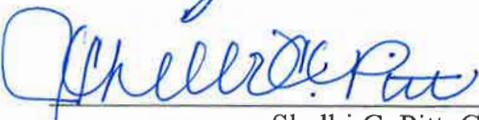
SECTION 7. The City Treasurer is authorized to make appropriate changes in the submitted forms for computation of the limit for fiscal year 2023-2024, and transmit those changes to the State Auditor’s office.

SECTION 8. This ordinance shall be in full force and effect from and after its approval, passage, and publication according to law.

PASSED AND APPROVED this 19<sup>th</sup> day of September, 2023.

(SEAL)

  
\_\_\_\_\_  
Earl Jones, Mayor

  
\_\_\_\_\_  
Shelbi C. Pitt, City Clerk

RESOLUTION NO. 23-69

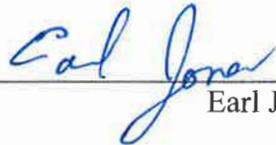
*WHEREAS*, the City Council of the City of Alliance passed and approved Ordinance No. 2964 effective September 19, 2023, providing for the future adoption and amendment to the classification plan and pay schedule by resolution of the City Council.

*WHEREAS*, the City Manager has proposed a classification plan and compensation schedule for Fiscal Year 2023-2024, which is attached to this Resolution;

*WHEREAS*, the City Council agrees with the proposals of the City Manager.

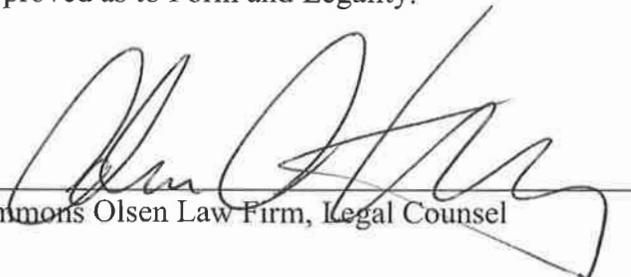
*NOW, THEREFORE, BE IT RESOLVED*, by the Mayor and City Council of the City of Alliance that the Classification Plan attached hereto is hereby adopted for Fiscal Year 2023-2024, effective September 30, 2023.

(SEAL)

  
\_\_\_\_\_  
Earl Jones, Mayor

Attest:   
\_\_\_\_\_  
Shelbi Pitt, City Clerk

Approved as to Form and Legality:

  
\_\_\_\_\_  
Simmons Olsen Law Firm, Legal Counsel