

April 14, 2011

ALLIANCE CITY COUNCIL

SPECIAL BUDGET WORKSHOP, THURSDAY, APRIL 14, 2011

STATE OF NEBRASKA)
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 COUNTY OF BOX BUTTE) §
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 CITY OF ALLIANCE)

The Alliance City Council met in a Special Budget Workshop, April 14, 2011 at 5:00 p.m., in the Board of Education Meeting Room, 1604 Sweetwater Avenue. A notice of meeting was published in the Alliance Times Herald on April 7, 2011. The notice stated the date, hour and place of the meeting, that the meeting was open to the public, and that an agenda of the meeting, kept continuously current, was available for public inspection at the office of the City Clerk in City Hall; provided the Council could modify the agenda at the meeting if it determined an emergency so required. A similar notice, together with a copy of the agenda, also had been delivered to each of the City Council Members. An agenda, kept continuously current, was available for public inspection at the office of the City Clerk during regular business hours from the publication of the notice to the time of the meeting.

Mayor Feldges opened April 14, 2011 Special Budget Workshop of the Alliance, Nebraska City Council at 5:00 p.m. Present were Mayor Feldges, Council Members Kusek, Benzel, and Gonzalez. Councilman Yeager was absent. Also present were City Manager Cox and City Clerk Jines.

- Mayor Feldges read the Open Meetings Act Announcement.
- Mayor Feldges announced the purpose of the Special Budget Workshop was to review the proposed 2011-2012 goals and capital purchases.

City Manager Cox made a presentation to Council that reviewed the City's Vision, Mission Statement, City-wide Goals, City Manager Goals & Objectives, Budget Process, Assumptions being used to develop the proposed budget, the establishment of Budget Targets, City-wide Objectives, comparison of Capital Improvement Plan between 2010 and 2011, and Department Objectives & Projects.

Following the presentation City Manager Cox reviewed the goals and proposed capital purchases for the following departments: Finance, Utility Office, Legal, Risk Management, Community Development, Cultural and Leisure Services, Electric, Warehouse, Fire, MIS/GIS, Police, Public Facilities, Water and Sewer. Council then reviewed the spreadsheet prepared by

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City Manager Cox that outlined all proposed capital purchases and the City Manager's recommendation for purchases.

- Mayor Feldges stated, "there being no further business to come before the Alliance City Council, the meeting is adjourned at 6:55 p.m."

Fred Feldges, Mayor

(SEAL)

Linda S. Jines, City Clerk